

2021年3月期 月次旅客運輸収入の推移  
Trend of Monthly Passenger Transportation Revenues (FY ended March 2021)

(百万円/Million yen, %)

| 2021年3月期<br>(FY ended March 2021) | 定期(Commuter Pass) |              | 定期外(Non-Commuter Pass) |              | 合計(Total) |              |
|-----------------------------------|-------------------|--------------|------------------------|--------------|-----------|--------------|
|                                   |                   | 前年比<br>(YoY) |                        | 前年比<br>(YoY) |           | 前年比<br>(YoY) |
| 4月(Apr.)                          | 8,851             | -28.4%       | 4,701                  | -72.7%       | 13,552    | -54.2%       |
| 5月(May.)                          | 8,787             | -34.4%       | 4,982                  | -70.2%       | 13,769    | -54.3%       |
| 6月(Jun.)                          | 9,718             | -27.2%       | 9,391                  | -42.5%       | 19,110    | -35.6%       |
| 第1四半期(1st Quarter)                | 27,357            | -30.1%       | 19,074                 | -62.0%       | 46,432    | -48.1%       |
| 7月(Jul.)                          | 9,399             | -28.8%       | 10,204                 | -40.1%       | 19,604    | -35.2%       |
| 8月(Aug.)                          | 9,397             | -27.3%       | 9,937                  | -39.8%       | 19,334    | -34.3%       |
| 9月(Sep.)                          | 9,077             | -38.5%       | 11,032                 | -31.5%       | 20,109    | -34.9%       |
| 第2四半期(2nd Quarter)                | 27,874            | -31.8%       | 31,174                 | -37.2%       | 59,048    | -34.8%       |
| 上半期(1st Half)                     | 55,231            | -31.0%       | 50,249                 | -49.7%       | 105,481   | -41.4%       |
| 10月(Oct.)                         | 9,271             | -29.1%       | 12,306                 | -22.0%       | 21,578    | -25.2%       |
| 11月(Nov.)                         | 9,337             | -28.9%       | 11,786                 | -29.2%       | 21,124    | -29.0%       |
| 12月(Dec.)                         | 8,235             | -30.0%       | 11,989                 | -30.8%       | 20,225    | -30.5%       |
| 第3四半期(3rd Quarter)                | 26,844            | -29.3%       | 36,082                 | -27.5%       | 62,927    | -28.3%       |
| 第3四半期累計(Cumulative 3rd Quarter)   | 82,076            | -30.4%       | 86,332                 | -42.3%       | 168,408   | -37.1%       |
| 1月(Jan.)                          | 8,637             | -34.2%       | 8,832                  | -44.2%       | 17,470    | -39.7%       |
| 2月(Feb.)                          | 8,242             | -35.0%       | 9,283                  | -35.3%       | 17,526    | -35.2%       |
| 3月(Mar.)                          | 8,630             | -24.1%       | 11,893                 | +3.4%        | 20,523    | -10.3%       |
| 第4四半期(4th Quarter)                | 25,510            | -31.4%       | 30,009                 | -28.0%       | 55,519    | -29.6%       |
| 下半期(2nd Half)                     | 52,355            | -30.4%       | 66,092                 | -27.7%       | 118,447   | -28.9%       |
| 年度累計(Fiscal Year)                 | 107,587           | -30.7%       | 116,341                | -39.2%       | 223,928   | -35.4%       |

注:百万円未満切り捨て (Figures less than one million yen are rounded down.)